ADC Full Scale Development

- Planned Expenditure
- Actual Expenditures
- Earned Value

Y-axis: Planned Expenditure
X-axis: Months from March 2004 to December 2005

The graph shows the planned and actual expenditures over time, with the earned value represented by the yellow line. The actual expenditures (pink line) generally align with the planned expenditures (blue line), indicating a close tracking of the budget.