KECK
LRIS Atmospheric Dispersion Corrector

BUDGET REPORT
For the Period: January 01, 2004 through February 29, 2004
Date Prepared: January 20, 2004
Revision #1: Revised budget per DD phase proposal to CARA.
Prepared by: Luis Carrillo

<table>
<thead>
<tr>
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</table>

CONTINGENCY

PROJECT TOTAL

$104,103.00
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NOTES:
2. CDB Rate = 17.4% (non-Federal funded project)
3. As per D. Cowley, overtime will be permitted on this project.
4. Project Management - D. Cowley - 7% of Totals hours
5. Estimated Costs for Materials and Supplies includes Tax and Shipping.
7. PROJECT GRAND TOTAL = $856,817.00. CARA Purchase Order No. 22100
   provides for $104,102 for the Detailed Design Phase of the project.
8. CARA will purchase optical glass and will hold title. Lick will polish and grind glass on consignment.