

Atmospheric Dispersion Compensator
Budget Tracking Sheet

3-Nov

		Labor		Materials/expenses		Project total		% expende
		Budget		Budget	Actual	Budget	Actual	
		Labor hrs	labor \$	hours	\$	\$		
Optics								
Optical Design	KKADOD	40	\$2,800				\$2,800	
Order Optical Material:	KKADOM	120	\$9,000			\$192,000	\$201,000	
Optical Fabrication	KKADOF					\$39,860	\$39,860	
Optical Coatings	KKADOC							
Electronics								
Electronics Design	KKADEE	500	\$27,500				\$27,500	
Software								
Software	KKADSF	230	\$16,100				\$16,100	
Mechanical								
Mechanical Engineerir	KKADMMD	190	\$12,350				\$12,350	
Mechanical Fabricator	KKADMF	40	\$2,200				\$2,200	
Reviews								
Prep for Reviews	KKADRV	298	\$20,860				\$20,860	
Project Management	KKADPM	106.35	\$7,976			\$1,000	\$8,976	
Travel	KKADTV					\$2,500	\$2,500	
Totals		1524.35	\$98,786			\$235,360	\$334,146	

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